



<p>1. A paper describing the priority developed sectors developed</p> <p>Related CP outcome:</p> <p>Policies, programmes and capacities to ensure environmental sustainability, address climate change mitigation and adaptation and reduce disaster risks, in place at national, sub-national and community levels</p>	<p>Action 1.7 NBSAP translation & Open for Public comments</p>							<p>74100 Professional services</p> <p>4,500</p>
	<p>Action 1.8 Review Draft NBSAP and fine tuning</p>							<p>71200 International Consultant</p> <p>9,000</p>
	<p>Action 1.9 Expert endorsement & Submission for cabinet approval</p>							
	<p>Action 1.10 Office supplies (stationary)</p>							<p>72500 Supplies</p> <p>680</p>
	<p>Action 1.11 Communication facilities</p>							<p>72400 Communication</p> <p>1,250</p>
	<p>Action 1.12 Miscellaneous expenses</p>							<p>74500 Miscellaneous</p> <p>1,899.76</p>
	<p>Sub total output 2</p>							<p>85,829.76</p>
<p>Output 3: National frameworks for resource mobilization, convention reporting and exchange mechanisms established and strengthened</p> <p>Baseline: - Periodic reporting</p>	<p>Activity Result 1 : Development of CHM and NBSAP implementation plan</p>							

levels	Sub total output 3										74,893		
Project Management	Activity Result 1 : Project staff is recruited												
	Action 1.1	Recruit project staff	X	X	X	X					71300	Local consultants	5500
	Action 1.2	Recruitment of project Team leader and Project assistants	X	X	X	X					71600	Travel	2000
	Action 1.3	Purchasing IT equipment for the PMU	X	X	X	X					72200	Equipment	1000
	Action 1.4	Miscellaneous expenses									72100	Contractual Services	500
												Professional Services	2000
	Sub total Management Expenses										11,000		
TOTAL											171,722.76		

This action plan was approved by the project Steering committee as the Annual Work Plan for Developing a National Biodiversity Strategic Action Plan (NBSAP) project for the year 2015.


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